

**Minutes of Meeting of State Health Society (Delhi)**

I am directed to forward the minutes of the meeting of State Health Society (Delhi) (**No. 2/19/2014-15**) held under the Chairmanship of Chairman, SHS (D) / Secretary (H&FW), GNCTD at Conference Hall - 3, Level -II, Delhi Sachivalaya on 27.03.2015 at 11.00 a.m.

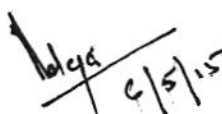
*Wgs*  
*6/5/15*  
(State Program Officer)  
Delhi State Health Mission

**F. NO.F10/ESTT./MOSHS (D)/178/DSHM/12-13/II/1232/2015 DATED: 06/05/2015**

Copy to:

1. Secretary (H&FW) / Chairman, SHS (DELHI).
2. Divisional Commissioner (Co-Chairperson), Govt. of NCT of Delhi
3. Pr. Secretary (Finance), Govt. of NCT of Delhi.
4. Pr. Secretary (Planning), Govt. of NCT of Delhi.
5. Pr. Secretary (UD), Govt. of NCT of Delhi.
6. Joint Secretary (NRHM), Ministry of Health & Family Welfare, Govt. of India.
7. Secretary-Cum-Director (Social Welfare), Govt. of NCT of Delhi.
8. Director (ISM&H), Govt. of NCT of Delhi.
9. Director (Education), Govt. of NCT of Delhi.
10. Secretary (NDMC), New Delhi Municipal Council.
11. Additional Commissioner (Health), EDMC, SDMC, NDMC
12. Additional Commissioner (Slums), EDMC, SDMC, NDMC.
13. Additional Commissioner (Deptt. of Environmental Sanitation), EDMC, SDMC, NDMC
14. Director (CHEB), Representative of Directorate General of Health Services, Govt. of India.

15. Director, Health Services, Govt. of NCT of Delhi.
16. Director, Family Welfare, Govt. of NCT of Delhi.
17. Dean, Maulana Azad Medical College, New Delhi.
18. Chief Executive Officer, Delhi Cantonment Board.
19. Municipal Health Officer, EDMC, SDMC, NDMC
20. Director Health Administration, EDMC, SDMC, NDMC
21. MOH Family Welfare, New Delhi Municipal Council
22. Chief Executive Officer, Delhi Jal Board
23. Director / Head of the Department, Community Health Department, National Institute of Health & Family Welfare.
24. Director / Head of The Department, Community Health Department, Jawahar Lal Nehru University, New Delhi
25. Director, National Institute of Communicable Diseases, or his nominee.
26. Director (Medical), Employees State Insurance Corporation.
27. Additional Director (HQ), Central Govt. Health Scheme, Govt. of India.
28. Representative of Department Of Health & Family Welfare, GoI
29. Project Director, Delhi State Aids Control Society.
30. All State Programme Officers (RCH-II Including Immunization, Tb, Leprosy, Cancer Control, Blindness Control, Deafness Control, Iodine Deficiency, Mental Health Programmes, Diarrhea Control, National Vector Borne Disease Control Programmes (Malaria, Filariasis, Dengue, Japanese B Encephalitis Etc.), And Integrated Disease Surveillance Project), Pulse Polio Immunization
31. NGO - SOSVA
32. NGO - UHRC
33. PA to MD (DSHM)

  
(State Program Officer)  
Delhi State Health Mission

**Minutes of the State Health Society Meeting**  
**(No. 2/19/2014-15) held on 27/03/2015**

Meeting of the State Health Society (Delhi) was held on 27/03/2015 at 11 A.M. in Conference Hall - 3, Level -II, Delhi Sachivalaya under the Chairmanship of Chairman, State Health Society (Delhi).

List of participants is as per **Annexure -1**.

The proceedings and decisions are as follows:

**Agenda No.1-** The minutes of the SHS (D) meeting held on 15-09-2014 were confirmed.

**Agenda Point No. 2**

Action taken report on the minutes of the State Health Society (SHS) meeting held on 15/09/2014 was shared.

(i) Inter District Transfer: Based on the representation received, SHS (D) approved that inter District Transfer on mutual basis may be done without taking into consideration the category of the staff i.e. SC / ST / OBC / General.

(ii) City Program Management Unit (EDMC, SDMC & NDMC): All the 3 Corporations, SHS (D) approved the setting up of City Program Management Unit in East Delhi Municipal Corporation, South Delhi Municipal Corporation & North Delhi Municipal Corporation).

**Agenda Point No. 3: Report of the State Consultation Committee**

As per approval by SHS (D) in its meeting on 25/09/2013, State Consultation Committee was constituted for finalization of modality of implementation of NUHM. The report submitted by the committee was considered by the SHS (D). The final decision regarding modality of fund transfer will be dealt on file. Till the decision is taken, existing mode of fund transfer to continue.

**Agenda Point No. 4: Renewal of contract of contractual engagements of SHS (D)**

SHS (D) approved the renewal of contract of personnel under DSHM for SHS (D) as per the list placed at **Annexure-2**.

**Agenda Point No. 5: Statutory audit for F.Y.2013-14 in respect of State Health Society (Delhi):-**

SHS (D) accepted the final accounts of SHS (DELHI) as finalized by M/s KPMR Associates (CA Firm) appointed as Statutory Auditor for F.Y.-2013-14 as per following components:-

1. Audit report addressed to the Mission director, State Health Society Delhi
2. Checklist for auditors of state Health Society
3. Consolidated Balance sheet as on 31.03.2014
4. Consolidated Income & Expenditure A/c for the year ended 31.03.2014
5. Consolidated Receipt & Payment A/c for the year ended 31.03.2014
6. Detail of unspent balances
7. Detail of advances
8. Schedule of Cash & Bank Balance



#### **Agenda Point No. 6: Re-appointment of Statutory Auditor**

SHS (D) ratified the re-appointment of the Statutory Auditor M/s KPMR & Associates, Chartered Accountant, Delhi for the f.y. 2014-15 @ Rs. 2,19,431/-

#### **Agenda Point No. 7: Appointment of Concurrent Auditors for SHS and 11 IDHS's**

SHS (D) ratified the appointment of M/s PVRN Associates as the Concurrent Auditor for 2015-16 for all State units of SHS (D) @ Rs. 2,000/- p.m. inclusive of all taxes.

#### **Agenda Point No. 8: Banking arrangement under DSHM**

As per the direction of GoI, Banking arrangement of State Health Society (Delhi) has been revised. As on date, all the bank accounts as per new guidelines are functional in Bank of India for State Health Society (Delhi) and all 11 Integrated District Health Societies. SHS (D) approved the closure of all old accounts opened in 2012-13 in Bank of India except for State Health Society (State Govt. Fund - A/c No. 601110210000006) which will be used for State Funds for State Specific ASHA Incentives after transferring all the funds in the accounts to the corresponding new accounts.

SHS (D) ratified the opening of new bank account of SHS (D) for Non NHM fund. i.e. "SHS Non NHM fund sub A/c - Medical supplies Procurement (GNCTD) as a sub-account which shall have the following signatories:-

1. Executive Director (SCM)
2. Deputy Director (Finance), DCA
3. Asst. Director (SCM)

#### **Agenda Point No. 9: TDS Deduction for contractual engagement DSHM**

As per Audit observations of Statutory Auditor on Page 11 and IPAI Audit Para 24, TDS deduction needs to be done @1% per month on the monthly remuneration paid to contractual employees under Section 194/C of Income Tax Act.

SHS (D) directed that the Income Tax Department should be consulted for clarification and the matter should also be taken up with the Auditors. Until the clarification is received present practice of Income Tax Deduction should continue.

#### **Agenda Point No. 10: Enhancement of Monthly Remuneration of Public Health Nurse**

In the supplementary approvals received for 2014-15, enhancement for Public Health Nurse as per policy of 5% over the existing remuneration has been restricted to 9 personnels in 2<sup>nd</sup> slab. Since, 10 PHNs are in place in the second slab, SHS (D) allowed the enhancement for 10 PHNs in the 2<sup>nd</sup> slab.

#### **Agenda Point No. 11: Enhancement of Monthly Remuneration of Medical Officers**

SHS (D) approved the enhancement for existing 330 Medical Officer, Specialist and other categories @ 10% as per the approvals received from MoHFW, GoI in 2014-15. However, due to paucity of funds the enhancement will be permitted prospectively. The payment of arrear will be subject to the availability of extra funds in the next financial year.



### **Agenda Point No. 12: Training Norms**

SHS (D) approved the training financial norms for 2015-16 for National Health Mission Trainings in accordance with norms received from Ministry of Health & Family Welfare as per **Annexure-3.**

### **Agenda Point No. 13: Selection of 41 Pharmacists by LN Hospital**

SHS (D) ratified the selection of 41 Pharmacist as per revised RRs as a one-time measure being done by LN Hospital with the approval of Chairman, SHS (D) to tide over the shortage of Pharmacist in hospitals.

SHS (D) approved that the deployment of the selected Pharmacist will be done on rational need based system by Mission Director, DSHM in accordance with the case load of the hospitals. The residential address of the personnels may also be taken into consideration. The deployment will be strictly for one year.

### **Agenda Point No. 14: Base rate for various positions**

SHS (D) ratified that the base rate of monthly remuneration under Delhi State Health Mission, applicable for new appointments, which shall remain unchanged for 3 years, will be as per the lowest rate for 2013-14 for various categories in accordance with the order dated: 08/12/14.

### **Agenda Point No. 15: Equipment procured under DSHM**

SHS (D) approved that procurement by DSHM should be restricted to the procurements for turnkey projects. The Equipment required by the hospitals should be procured with their own budgets. For the equipments already procured by various program divisions under Delhi State Health Mission and distributed to Hospitals / other health facilities, recurring cost for maintenance of these equipments and condemnation shall be the responsibility of the respective facility / agency to which the equipment has been issued. DSHM shall issue an order for the same.

### **Agenda Point No. 16: Supplementary Approvals**

Following Supplementary approvals received in February, 2015 for 2014-15 were approved:-

- (i) Approval of Rs. 83.20 Lakhs for National Mental Health Program.
- (ii) Approval of Rs. 24.23 Lakhs for National Program for Prevention and Control of Deafness.
- (iii) Under National Health Mission (RCH & NUHM)
  - (a) Approval of Rs. 46 Lakhs for dispensary contingency which is an ongoing activity.
  - (b) 10% enhancement for 330 Medical Officers who are in position.
  - (c) Approval of Outsourced support staff @ Rs. 13,000/- p.m. subject to the payment as per minimum wages of Labour Department of GNCTD.
  - (d) Approval of recurring cost of existing Seed PUHCs at the rate of Rs. 15,000/- p.m. as per approvals for 2013-14. However, the rate of monthly rent has been reduced to Rs. 17,000/- p.m. An order has been issued as per following details:



In the financial year 2014-15, the total rent & office expenditure for Seed PUHC set up under Delhi State Health Mission has to be limited to Rs. 32,000/- per month per Seed PUHC with the condition that the monthly rent will not be more than Rs. 25,000/- and office expenditure will not be more than Rs. 15,000/- p.m".

(e) Slab wise enhancement has been allowed for District Accounts Manager, Lab Technician, ANMs & Public Health Nurses.

(f) Slab wise approval for CDEO and enhanced rate for outsourcing for the vacant post.

**Agenda Point No. 17: STATE PIP 2015-16**

Proposal for State PIP 2015-16 as per following details was submitted to SHS (D) for approval:-

Sl. No.	Programme	Resource Envelope 2014-15	Approvals 2014-15	Release during 2014-15	Expenditure till 15 <sup>th</sup> March, 2015	Proposal for 2015-16
Rupees in Lacs						
1	RCH	4344.00	6060.00	3258.00	3884.03	5891.43
2	Mission Flexipool	1357.00	7093.00	1018.00	4673.05	7193.22
3	Immunization	324.00	317.00	0.00	1067.98	331.57
4	Pulse Polio	599.00	599.00	449.25		
5	NUHM	8321.00	8424.00	6241	6094.22	9102.60
6	IDSP	75.00	144.00	56.25	78.89	337.69
7	NLEP	78.00	211.00	58.67	86.81	228.68
8	NPCDCS	188.00	310.00	141	0	316.90
9	RNTCP	1820.00	2967.00	1049.23	1402.30*	3379.30
10	NIDDCP	100.00	100.00	10.67		102.98
11	NPCB	289.00	289.00	211.04	75.83	349.06
12	NMHP	100.00	83.00	0.00	0	458.47
13	NVBDCP	592.00	70.00	0.00	6.89	2590.06
14	NPPCD	23.00	24.00	0.00	3.04	64.40
15	NPHCE	100.00	0.00	0.00	0	121.00
16	NTCP	142.00	93.00	0.00	0.68	380.00
17	State Share	6426.00		2412.00		
18	Infrastructure Maintenance	924.00	924.00	0.00		924.00
				(Directly to DFW)		
	<b>Total</b>	<b>25802.00</b>	<b>27708.00</b>	<b>14905.00</b>	<b>15971.00</b>	<b>31771.00</b>

\* Rs. 302 Lakh approximately has been attached from the bank.

Following proposals were approved by SHS (D):-

- (i) As per policy of GoI, enhancement for all categories was allowed to be proposed @ 5% over the remuneration drawn in 2014-15.
- (ii) All vacant posts except specific technical posts under Mission should be surrendered.

*Wey*

(iii) **NUHM:-**

(a) Drug procurement by Directorate of Health Services will not be funded through the Mission Flexipool. Rs. 25 Crores for a dedicated drug store in Delhi was approved to be included in the State PIP 2015-16.

(b) Telemedicine proposal for a total financial implication of Rs. 26 Crore over a period of 5 years was approved. A fund of Rs. 9 Crores was approved for proposal in 2015-16 as capital cost. Human Resource i.e. 4 specialists each for Cardiology & Neurology (@ Rs. 1 Lakh per month) was approved to be proposed for 3 months. They will be positioned in GB Pant Hospital.

(c) New Proposal for computerization of Primary Health Care Centre in Delhi was approved for inclusion. Proposal for the funds for Pilot phase (5 PUHCs - Rs. 72.50 Lakhs) and the first phase (50 PUHC - Rs. 680 Lakhs) was approved for inclusion in the State PIP 2015-16.

(d) Operationalization of Referral linkages with the total financial implication of Rs. 2.91 Lakh was approved.

(e) Use of Civil Society for Community Based Monitoring of the health facilities with the total financial implication of Rs. 2.00 Lakh was approved.

(f) Outsourced software development Team: Following modification in the ongoing activity was approved.

(I) Since GIS work of the Department is being done by GSDL therefore personnel engaged i.e. GIS Programmer is no longer required.

(II) As the State Health Mission has operationalized, a dedicated server and website, a System Administrator is required for maintenance and upkeep of online server based applications & database, monitoring, deployments and ensuring backups. The same is to be projected in PIP 2015-16.

(j) 11 MIS Assistant for Hospitals with Bed strength more than 500 beds and indoor of more than 25000 patients per month were approved for inclusion in State PIP 2015-16.

(k) Proposal for outsourcing support staff for sanitation service in the District Programme Management Unit was approved.

(l) Grant in Aid for Jan Swasthya Samitis in Primary Health Care Facilities was approved @ Rs. 50,000/- per facility subject to the maximum being given to a facility as per GoI norms i.e. Rs. 2.5 Lakhs for Primary Health Care Facility and Grant in Aid for Rogi Kalyan Samiti in Hospital was approved @ Rs. 5 Lakhs per facility,

(iv) **Mission Flexi pool**

(a) **Referral Transport:** In addition to the support for operational cost of Ambulances operationalized by CATS, funds for upgradation of Control Room was approved to be proposed. The total cost for upgradation of the control room is Rs 13 crores of which Rs. 3 Crores have already been approved in 2014-15.

(b) **200 Bed Hospital at Ambedkar Nagar (ongoing project):-** The last installment of Rs. 30 Crores is being proposed.

(c) **Mother and Child Health Wing:** 2 Mother and Child Health Wings will be proposed in the current PIP 2015-16. 300 bed Mother and Child Health Wing in



Bhagwan Mahavir Hospital & a 200 bed Mother and Child Health Wing in Guru Gobind Singh Hospital is being proposed. Detailed project report is being informed by Medical Superintendent of the two hospitals.

Proposal from the 3 Municipal Corporations was discussed in detail. The 3 MCDs were asked to project upgradation of on-going facilities with special focus on Mother and Child services. No funds for setting up new facilities will be projected. The proposal will be included if received in time from the respective corporations.

#### **Agenda Point No. 18: Reproductive and Child Health (RCH)**

In principle approval for various proposals under RCH as per **Annexure-4** was given for the following new proposals:-

- (i) Setting up of two new Nutritional Rehabilitation Centres under Child Health
- (ii) Decrease in the amount proposed under PNDT.

SHS (D) authorized Mission Director (DSHM) to approve program wise proposals which shall be reworked by the respective Program Officer.

#### **Agenda Point No. 19: NPCDCS**

Since the Program Officer was not able to attend the SHS (D) meeting, SHS (D) authorized MD (DSHM) to approve the proposals to be included in the State PIP 2015-16 in consultation with State Program Officer and Director, Health Services.

#### **Agenda Point No. 20: RNTCP Issue**

1. PIP 2015-16 - In principle approval for plan as proposed by SPO (RNTCP) with a total budget of Rs 3,379.29 Lacs for 2015-16 was accorded by SHS (D). However, detailed discussion will be held by MD (DSHM) with SPO (RNTCP).
2. EPF/ ESI issues - SPO (RNTCP) informed that as per directions of high court SHS (D) needs to implement DTUS order of 11/05/2011 but the EPF/ ESI are fixing liability retrospectively for EPF from 2002 and ESI from 2008. ESI has already attached & recovered from DTUS/RNTCP Bank account for Rs. 3,08,44,532/-. EPFO has also finalized the dues to be paid by DSHM (Delhi State RNTCP) since 2002 Matter needs to be sorted out at the earliest. The matter needs to be put on file for approval by Competent Authority.
3. Revision of incentives under RNTCP - SPO (RNTCP) informed that as per RNTCP guidelines, Community DOT Providers are engaged to provide DOT to TB Patients and are paid honorarium after the successful completion of treatment. As per the new guidelines circulated from Central TB Division, Nirman Bhawan, Delhi (Dated 27<sup>th</sup> Jan, 2014) honorarium amount being paid to Community DOT Provider has been revised as per **Annexure-5**. SHS (D) approved that the norms may be revised w.e.f. 01/04/2015 subject to availability of funds under the program.
4. TA for contractual staff: SHS (D) directed that the payments may be done as per financial norms and guidelines of Gol.





5. Committed Liabilities which were approved in PIP 2014-15 have still not been paid because of shortage of funds. SHS (D) approved that the liabilities if not paid in F.Y. 2014-15 may be included in PIP 2015-16.
6. No fresh recruitments will be done under RNTCP except for the 4 essential posts for which the process had already been initiated.
7. Handing over of space for State Drug Store at Dwarka, Sector - 20 & Deep Chand Bandhu Hospital, Ashok Vihar. SHS (D) directed that the matter to be taken up with Director, Health Services.
8. Administrative and financial power to SPO (RNTCP) as per DSHM guidelines for better and timely implementation of RNTCP. The current financial power to SPOs under various program to continue. Detailed discussion was deferred for next SHS (D) meeting.

The proposal received from the Program Officers of some vertical programmes is much more than the available Budget. SHS (D) authorized Mission Director (DSHM) to approve program wise proposals which shall be reworked by the respective Program Officer.

#### **Other agenda:-**

- (i) **National AYUSH Mission:** Director, AYUSH informed that as per the GoI guidelines National AYUSH Mission shall be launched in Delhi.

As per GoI guidelines, support for Human Resource to collocate 40 AYUSH facilities needs to be projected under Mission Flexipool. Since the available resource envelope is not enough under Mission Flexipool, the proposal may be reworked with possibility of requesting State for the HR Support.

The proposal for IT Support to AYUSH facilities was allowed to be included in the State PIP 2015-16 being sent under National Health Mission.

A detailed proposal will be submitted by Director, AYUSH to MD (DSHM).

- (ii) **Delhi State AIDS Control Society (DSACS):**-Project Director (DSACS) informed that a proposal for strengthening of services being provided by DSACS has been submitted to the Secretary (H&FW), GNCTD. SHS (D) was requested to decide about the support for following interventions:-

- (a) Strengthening of blood safety services by providing Human Resource
- (b) Development of software for real time availability of blood groups in various blood banks / blood storage sites in the State alongwith the details of the donors.

The detailed proposals will be submitted by DSACS on file.

- (iii) **Health Insurance for Infants:** SHS (D) agreed to the concept of exploring the feasibility of Health Insurance for New Born. Director, Family Welfare was authorized to submit a proposal for Health Insurance of infants (0-1 Yrs)

Meeting ended with the vote of thanks.

Attendance SheetState Health Society (Delhi) Meeting on 27/03/2015

1. Ms. A.Mona Sreenivas, MD (DSHM)
2. Dr. R.K. Gupta, Director (Family Welfare)
3. Dr. R.K. Batra, SPO (RCH)
4. Dr. A.K. Saini, Nodal Officer, NRHM (DHS-HQ) & SPO (NPCB & NPPCD)
5. Mr. Biatluanga C. Vankunga, Spl. Secretary, UD Department
6. Mr. Manoj Kumar, Dy. Secretary (Finance)
7. Dr. Anita Gupta, Addl. DHA IM&CW), North
8. Dr. Neena Pal, Dy. DHA (MCW) North MCD
9. Mr. L.S. Rana, Account Officer, CATS
10. Mr. Rajendra Singh, LWO, DJB
11. Mr. Jagdish Prasad, Asst. Director (Education Department)
12. Mr. Meena Gambhir , JD (BS), DSACS
13. Mr. Deepak Kumar, Deputy Director, Planning Department
14. Ms. Usha Rani, Assistant Director (Education)
15. Mr. Bhawesh Ch. Hessa, Asst. Director, Director of Social Welfare
16. Dr. Ashwini Khana, SPO (RNTCP)
17. Ms. A. Madhuri, Dy. Director, Director of Social Welfare
18. Mr. K.S. Baghotia, Addl. Director, MHS, Ph-III
19. Dr. Ramesh Kumar, CMO, NDMC
20. Dr. Charan Singh, Addl. Director, DHS
21. Dr. N.P. Singh, Dy. DHS (HQ)
22. Dr. Ruby Kurien, CMO (SDMC) M&CW
23. Dr. Alok Sharma, Director, AYUSH, SDMC
24. Dr. Mrinalini, Special Secretary (Health)
25. Dr. Mona Chopra, DIC, USAID Assist
26. Dr. Neerja Arora, SIC, USAID Assist
27. Dr. Rakesh Kumar Wadhwa, Addl. DHA (M&CW)
28. Dr. Sumati Batra, Dy. DHA (M&CW)
29. Dr. Reena, Program Officer, DFW
30. Dr. Bimlesh Yadav, SPO (MH), DFW
31. Dr. Shalley Kamra, SPO (PNDT)
32. Dr. O.P. Aggarwal, Principal, HFWTC
33. Dr. Suresh Seth, Head of Office, DFW
34. Dr. Saurabh Goel, Assistant Director
35. Dr. Surender Verma, Deputy Director, Dte. of Ayush
36. Dr. Vijoy Kumar, Executive Director, SCM
37. Dr.G.P. Singh, CMO (Plan)
38. Dr. Ajay Handa, DHO, EDMC
39. Dr. Jyoti Sachdeva, SPO (FW), DFW
40. Mr. Dinesh Jha, SDM (HQ), Revenue Department
41. Mr. C.L. Roy, DD (Planning), Social Welfare Department
42. Dr. Vikrant Mohanty , Associate Professor, Mol/C, MAIDS
43. Dr. Aditi Veema, Consultant, MAIDS
44. Dr. N.R.Tuli, DHO, SDMC
45. Dr. Arun Chauhan, SDMC
46. Dr. Siddharth Aggarwal, Executive Director, UHRC
47. Dr. Nutan Mundeja, SPO (DSHM)
48. Dr. Amita Khorwal, CMO
49. Dr. Jyoti Angra, CMO (SAG)
50. Mr. Mukesh Gupta, SFM, DSHM
51. Mr. Alok Yadav, Logistic Consultant, DSHM

## List of contract renewed at State Office

State Office	S. No	Employee name	Designation
SPMU Staff	1	Mr. Amit Saini	Equipment Procurement Consultant
	2	Mr. Ramesh Pandhey	Quality Assurance Consultant
	3	Ms. Shweta Sharma	Quality Assurance Consultant
	4	Ms. Asha Bentur	State HRD- Consultant
	5	Mr. Arvind Mishra	Communitization Officer
	6	Mr. Nitin Nayyar	Quality Assurance Manager
	7	Md. Shahadat Hussain	Statistical Officer
	8	Mr. Mukesh Gupta	State Finance Manager
	9	Ms. Deepmala	State ASHA Co-ordinator
	10	Mr. Roopak	State ASHA Co-ordinator
	11	Mr. Dharmendra Kr. Sahu	State IEC/BCC Consultant
	12	Ms. Jayshree Dash	State MIS Expert
	13	Mr. Alok Kr. Yadav	State Logistic Consultant
	14	Ms. Komal Mehra	State Accounts Manager
	15	Mr. Kuldeep Bhandari	Sr. Data Asstt
	16	Ms. Swinka Jain	Sr. Data Asstt
	17	Mr. Vipin Kumar	Sr. Data Asstt
	18	Ms. Mansi	Graphic Designer
	19	Ms. Vandana Rawat	Steno-cum- computer Asstt
	20	Ms. Deepanshi Joshi	Steno-cum- computer Asstt
	21	Ms. Hina Ahmed	Steno-cum- computer Asstt
	22	Ms. Santosh	Steno-cum- computer Asstt
	23	Ms. Lukesh Sharma	Steno-cum- computer Asstt
	24	Mr. Priya Singh	Media Assistant
	25	Mr. Vinod Kumar	Establishment Clerk
	26	Mr. Sunny Kumar	Establishment Clerk
	27	Mr. Somesh Kumar	Accounts Assistant
	28	Ms. Alka Sharma	Accounts Assistant
	29	Mr. Laloo Prasad	Accounts Assistant
	30	Mr. Maneesh	Computer Data Entry Operator
	31	Mr. Mohd. Irshad Ansari	Computer Data Entry Operator
	32	Mr. Vipin Sejwal	Peon
	33	Ms. Vandana Singh	Peon
DHS	1	Mr. Nawab Hussain	CDEO
	2	Mr. Virender Singh	CDEO
	3	Mr. Shyam Kumar	CDEO
	4	Mr. Brijesh Bhardwaj	CDEO
	5	Ms. Rashmi	CDEO
	6	Mr. Sandeep Singhal	CDEO
	7	Mr. Sumeet Singh	CDEO
	8	Mr. Prakash Bora	CDEO
	9	MR. Vijay Verma	CDEO
DDCP	1	Ms. Madhulika	Technical Officer
	2	Ms. Swati Gupta	Statistical Assistant
	3	Ms. Sidrah Mohsin Khan	LDC/Typist

NI	4	Ms. Vandana Sharma	Lab Technician	
	5	Mr. Bharat Arya	Lab Assistant	
	DFW	1	Dr. Sonal Kumar	Medical Lecturer
		2	Dr. Indrani Sharma	Medical Officer
		3	Dr. Shashi Verma	Medical Officer
		4	Dr. Shashi Garg	Medical Officer
		5	Ms. Kamaljeet Kaur	Medical Officer
		6	Ms. Amarpreet Kaur	Steno-cum-computer Assistant
		7	Mr. Munish Arora	MIS Expert
		8	Ms. Sakshi Malhotra	Bio Medial Engineer
		9	Ms. Priya Sharma	Establishment Clerk
		10	Ms. Bharti Madan	Establishment Clerk
	11	Mr. Sandeep kumar	CDEO	
	12	Mr. Mahesh	CDEO	
	13	Ms. Bhawna	Pharmacist	
14	Mr. vijay	Peon		
15	Mr. Sanjay	Peon		
NLEP	1	Ms. Deepika Gulati	Budget & Finance Officer	
	2	Mr. Dharamveer Verma	NMS	
	3	Ms. Shalini Dravaria	Administrative Assistant	
	4	Mr. Rajeev Kumar	Data Entry Operator	
	5	Mr. Bharat Singh	Driver	
RNTCP (HQ)	1	Dr. Neeti Babbar	Assistant Programme Officer	
	2	Dr. T.J. Padmini	Medical Officer (MO-STC)	
	3	Dr. Mini Gupta	Medical Officer (MO-STC)	
	4	MR. Zeeshan Sidiq	Microbiologist -culture & DST Lab	
	5	Ms. Seem Dubey	Sr. Lab Tech. for IRL	
	6	Ms. Aditi	Store Assistant(state drug store)	
	7	Mr. Babita	Secretarial Assistant	
	8	Mr. Roop Lal	Data Entry Operator (state level)	
	9	Ms. Seem Sinha	Data Entry Operator for IRL	
	10	Mr. Kuldeep Kumar Arora	Data Entry Operator	
	11	Ms. Sudha Verma	Data Entry Operator	
	12	Mr. Manoj Kumar Singh	Driver	
IDSP	1	Dr. Dalvir Singh	Epidemiologist	
	2	Ms. Shahid Akhtar Khan	Microbiologist	
	3	Dr. Gaurav Arya	Entamologist	
	4	Mr. Manish Kumar	Data Manager	
	5	Mr. Jitender Kumar	Consultant Finance	
	6	Ms. Neelam Kuma	Date Entry Operator	
NPCB	1	Mr. Rajendra Dutt Joshi	Budget & Finance Officer	

## PROPOSED TRAINING NORMS FOR NHM TRAININGS (2015 -2016)

		DSHM	
S.N.	Head	Existing Training Norms (Approved by Mission Director, DSHM in 2008)	(Reference has been taken from revised RCH Training Financial Norms D.O.No.A-11033/101/07-Trg. Dated 28 <sup>th</sup> January, 2015 received from Ali R. Rizvi, Joint Secretary, MOHFW.
1.	DA to Group A equivalent Participants	NA	NA
2.	DA to Group B,C & D or Equivalent Participants	NA	NA
3.	Honorarium /Per Diem to Participant	125/-	500/-
	Group A & B or Equivalent Participants		
4.	Honorarium /Per Diem to Participant	125/-	300/-
	Group C & D or Equivalent or Participants		
5.	TA to Group A,B,C & D or Equivalent Participants	NA	TA Rules of Central/State Govt. (Whichever applicable)
6.	Hiring of Vehicle by Trainer	NA	State norms of hiring of vehicle will apply
7.	Honorarium to Guest Faculty at District & Sub-district, State/Regional/National level (Experts/Specialists of area, Faculty of Medical College, Centre of Excellence, programme officer dealing with programme)	500/-	
	District		600/-per day
	State		1000/- per day
	National to State/District/Block Level		1500/-per day
8.	Honorarium to Professional/Faculty/Trainers from Medical Colleges *** for monitoring of trainings in field as observer <ul style="list-style-type: none"> <li>• Checklist</li> <li>• Handholding the Training</li> <li>• Action Taken Decision</li> </ul>	NA	(One training in a day with complete observer report).  Report to be copied to respective concern division State headquarter/SIHFW and in Ministry (MOHFW).
	District to Block		Rs.500/-
	State to District/Block		Rs.1000/-
	National to State/District/Block Level		1500/-
9.	Lunch & Snacks	150/-	Subject to actual
	District		250/-
	State		250/-
	National Level		400/-

10.	<b>Accommodation for Trainers where Residential facility is not available</b>	NA		Per Day (Subject to actual). <input type="radio"/>
	District Level		Up to Rs.3,000/-	Above are the maximum limits and subject to receipt.
	State Level		Rs.4,000/-	
	National Level		Rs.5,000/-	
11.	<b>Accommodation for Participants where Hostel facility is not available</b>	NA		Per Day (Subject to actual).
	District		Up to Rs.1000/-	Above are the maximum limits and subject to receipt.
	State		Rs.2000/-	
	National Level		Rs.3500/-	
12.	<b>Incidental Expenses (Photocopy, job aids, flip charts,etc.)</b>	150/-	Rs.300/-	Participants/day (Subject to actual) **
13.	<b>Venue Hiring (In absence of training Institute)</b>			
	District/Block Level		Rs.5,000/-per day	**
	State		Rs.10,000/- per day	
	National		Rs.20,000/-per day	
14.	<b>Institutional Overhead for the use of Institutional Facilities.</b>	15% of total training expenses	15% of total training expenses	

\*Subject to two lectures/Guest Faculty/per day

\*\*Subject to keeping it minimum

\*\*\*In principal, honorarium to impart training/taking sessions is not to be paid to any type of in – house faculty from NIHFw/SIHFW/DTC/HFWTC/ANMTC/DTT/HTT or similar institute of Training since training is their defined job.

ACTIVITY WISE BUDGET PROPOSED FOR PIP 2015-16							
Activity	Programme (Services) (A)	ASHA (B1)	IEC/BCC (B10)	B.14 Innovations	Drugs (B16)	Equipments (B16)	Total
	Rs. In Lakhs						
MH (A.1)	838.95		32.00		28	6.33	905.28
CH (A.2)	115.32	224.00	20.00	3.00	61.72	22.1	446.14
FP (A.3)	414.69		31.20		0	20.00	465.89
ARSH/RKSK(A.4)	58.70		58.00		22.5		139.2
HRD (A.8)							0
RBSK (A.5)							0
PNDT (A.7)	93.50		20.00				113.5
Training (A.9)	136.95						136.95
Prog. Mgmt (A.10)	149.51						149.51
Others			10.00		50.5		60.5
Total	1807.62						
Immunization (C)	346.82						346.82
<b>Grand Total</b>	<b>2154.44</b>	<b>224.00</b>	<b>171.20</b>	<b>3.00</b>	<b>162.72</b>	<b>48.43</b>	<b>2763.79</b>
		ASHA Incentive for RCH Programme is reflected is FMR code B1 of which Rs 224 Lac is for Child Health	5 Lac for health mela & 5 Lac for Printing of WIFS Card		50.50 for NIPI		Budget for RCH Staff is being colated at HR cell of Delhi State Health Mission

**Annexure - 5**

<b>S. No</b>	<b>Item</b>	<b>Existing Norm</b>	<b>Revised Norms</b>
1	Community DOT Provider providing treatment support to Category I TB patients	Rs. 250/- for completed course of treatment	Rs. 1000/- for completed course of treatment
2	Community DOT Provider providing treatment support to Category II TB patients	Rs. 250/- for completed course of treatment	Rs. 1500/- for completed course of treatment
3	Community DOT Provider providing treatment support to Drug Resistant TB Patients	Rs. 2500/- for completed course of treatment (Rs. 1000/- at the end of IP & Rs. 1500/- at the end of CP)	Rs. 5000/- for completed course of treatment (Rs. 2000/- at the end of IP & Rs.3000/- at the end of CP)
4	Incentive related to injection prick	Nil	Rs. 25/- per injection prick
5	Travel cost to MDR TB Patients/Suspect to DR TB Centre (Outside district)	Actual travel cost using any public transport	Upto Rs. 1000/- per visit/per patient restricted to actual by a public transport
6	Travel cost to MDR TB Patients/Suspect to DR TB Centre (Within district)	Actual travel cost using any public transport	Upto Rs. 400/- per visit/per patient restricted to actual by a public transport
7	Transportation cost for Co-infected TB-HIV Patient travel	Nil	Upto Rs. 500/- per patient for only the first visit restricted to actual by a public transport